

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

MUNICIPIO DE YURIRIA, GTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de septiembre 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	179,555,133.11	24,146,082.50	203,701,215.61	136,878,848.46	135,995,001.43	66,822,367.15
31111M460010100 SINDICO	682,976.23	4,900.00	687,876.23	450,758.15	450,758.15	237,118.08
31111M460010200 REGIDORES	6,842,506.00	14,610.00	6,857,116.00	4,461,268.87	4,454,268.65	2,395,847.13
31111M460010300 PRESIDENTE MUNICIPAL	1,137,530.78	0.00	1,137,530.78	789,057.80	789,057.80	348,472.98
31111M460020100 PRESIDENCIA MUNICIPAL	30,892,601.01	9,945,023.73	40,837,624.74	33,845,354.26	33,800,406.03	6,992,270.48
31111M460020200 COORDINACION DE DESA	2,163,819.42	0.00	2,163,819.42	1,491,722.20	1,491,722.20	672,097.22
31111M460020400 DEPARTAMENTO AYUDAS	264,928.99	0.00	264,928.99	182,645.14	182,645.14	82,283.85
31111M460020500 OFICINA DE ENLACE CIUD	622,574.92	-518,812.43	103,762.49	0.00	0.00	103,762.49
31111M460030000 DIRECCION DE COMUNIC	1,925,042.52	-48,249.17	1,876,793.35	805,239.98	680,095.69	1,071,553.37
31111M460040000 JUZGADO MUNICIPAL	518,188.03	-65,020.25	453,167.78	294,617.77	294,617.77	158,550.01
31111M460050000 DIRECCION DE ASUNTOS	1,394,078.08	-50,462.47	1,343,615.61	788,699.12	788,699.12	554,916.49
31111M460060000 DIRECCION DE TURISMO	1,620,548.49	180,181.48	1,800,729.97	1,059,785.97	1,008,344.72	740,944.00
31111M460070000 DIRECCION DE INFORMAS	1,925,880.89	-152,100.00	1,773,780.89	900,135.34	865,335.34	873,645.55
31111M460080000 INSTITUTO MPAL DE LA J	897,304.69	111,236.50	1,008,541.19	678,256.68	678,256.68	330,284.51
31111M460090000 SECRETARIA DEL H. AYUN	1,181,398.23	871,500.00	2,052,898.23	1,226,412.68	1,226,412.68	826,485.55
31111M460100000 DIRECCION DE FISCALIZA	1,409,125.07	33,685.57	1,442,810.64	955,817.90	955,817.81	486,992.74
31111M460110000 DIRECCION DE SANIDAD	1,016,881.70	-202,793.11	814,088.59	492,020.84	492,020.84	322,067.75
31111M460120000 ARCHIVO MUNICIPAL	396,476.20	0.00	396,476.20	213,414.14	213,414.14	183,062.06
31111M460130000 OFICINA ENLACE SRE	3,185,597.18	-107,218.93	3,078,378.25	2,092,254.67	2,092,254.67	986,123.58
31111M460140100 TESORERIA MUNICIPAL	18,311,179.27	2,170,523.78	20,481,703.05	15,659,026.54	15,629,962.19	4,822,676.51
31111M460140200 JEFATURA DE ADQUISICIO	620,422.64	38,000.00	658,422.64	398,513.66	398,513.66	259,908.98
31111M460140300 COORDINACION DE MAN	3,229,618.97	180,641.47	3,410,260.44	2,226,592.17	2,226,592.17	1,183,668.27
31111M460150000 DIRECCION DE PREDIAL Y	1,083,810.41	201,294.54	1,285,104.95	782,241.52	782,241.52	502,863.43
31111M460160000 DIRECCION DE RECURSOS	1,558,116.32	-299,183.30	1,258,933.02	760,806.26	760,806.26	498,126.76
31111M460170000 UNID TRANSP Y ACCESO A	601,742.10	3,500.00	605,242.10	377,600.53	377,600.53	227,641.57
31111M460180000 DIRECCION DE OBRAS PU	17,416,874.15	5,316,329.08	22,733,203.23	12,834,456.46	12,335,203.05	9,898,746.77
31111M460190000 DIRECCION DE DESARROL	1,101,579.55	75,719.09	1,177,298.64	782,855.26	782,855.25	394,443.38
31111M460200000 DIRECCION DE PLANEACI	811,440.25	-4,857.31	806,582.94	554,633.62	554,633.62	251,949.32
31111M460210000 COMISARIA DE SEGURIDA	3,542,229.04	17,220,030.35	20,762,259.39	15,179,040.66	15,177,050.66	5,583,218.73
31111M460220000 DIRECCION DE PROTECCI	288,190.27	2,070,109.32	2,358,299.59	1,535,677.44	1,535,677.44	822,622.15
31111M460230000 DIRECCION DE MOVILIDA	900,392.93	5,630,377.22	6,530,770.15	4,051,197.94	4,024,892.01	2,479,572.21
31111M460240100 DIRECCION DE SERVICIOS	4,528,256.74	480,474.44	5,008,731.18	3,201,347.32	3,189,631.32	1,807,383.86
31111M460240200 LIMPIA	10,598,872.42	-585,126.96	10,013,745.46	7,536,639.54	7,536,638.54	2,477,105.92
31111M460240300 PARQUES Y JARDINES	3,758,295.07	-417,153.65	3,341,141.42	2,033,099.99	2,033,099.99	1,308,041.43
31111M460240400 PANTEONES	930,138.54	1,300.00	931,438.54	579,397.76	579,397.76	352,040.78

31111M460240500 ALUMBRADO PUBLICO	13,753,355.23	-9,991,736.12	3,761,619.11	718,310.81	718,310.68	3,043,308.30
31111M460240600 COORDINACION DE SERV	677,475.59	0.00	677,475.59	466,608.03	466,608.03	210,867.56
31111M460250000 DIRECCION DE MEDIO AN	2,965,762.81	141,118.83	3,106,881.64	2,097,892.99	2,094,092.93	1,008,988.65
31111M460260000 DIRECCION DE ASENTAM	279,436.41	140,414.51	419,850.92	250,740.29	250,740.29	169,110.63
31111M460270000 DIRECCION DE AGUA POT	7,641,075.51	-882,134.66	6,758,940.85	4,171,168.63	4,124,232.11	2,587,772.22
31111M460280000 DIRECCION DE DESARROL	2,113,363.33	-102,596.66	2,010,766.67	1,400,581.35	1,400,581.26	610,185.32
31111M460290000 DIRECCION DE DESARROL	892,366.53	-198,329.42	694,037.11	246,992.83	246,992.83	447,044.28
31111M460300000 DIRECCION DE DESARROL	2,445,322.88	572,684.07	3,018,006.95	1,825,508.66	1,825,508.62	1,192,498.29
31111M460310000 IMUVI	590,129.36	-197,353.04	392,776.32	243,152.51	243,152.51	149,623.81
31111M460320000 INSTANCIA DE LA MUJER	481,407.46	2,330.00	483,737.46	321,769.69	321,769.69	161,967.77
31111M460330000 DIRECCION DE ATENCION	476,081.51	-20,462.30	455,619.21	292,870.96	292,870.96	162,748.25
31111M460340000 DIRECCION DE EDUCACIO	2,793,486.92	-574,476.79	2,219,010.13	1,046,712.00	1,046,711.98	1,172,298.13
31111M460350000 DIRECCION DE DEPORTE	1,649,412.07	27,170.93	1,676,583.00	1,083,585.18	1,082,237.18	592,997.82
31111M460360000 DIRECCION DE CASA DE L	2,473,369.06	-321,610.86	2,151,758.20	1,249,605.45	1,249,508.06	902,152.75
31111M460370000 CONTRALORIA MUNICIPA	1,937,721.34	175,980.02	2,113,701.36	1,406,940.98	1,406,940.98	706,760.38
31111M460900100 SIST PARA EL DES INTERA	11,026,750.00	-6,723,375.00	4,303,375.00	830,000.00	830,000.00	3,473,375.00
I460000000N SIST PARA EL DES INTERAL DE L	0.00	0.00	0.00	5,819.92	5,819.92	-5,819.92
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	133,855,732.42	43,988,641.83	177,844,374.25	104,993,146.40	100,157,930.79	72,851,227.85
31111M460060000 DIRECCION DE TURISMO	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00
31111M460080000 INSTITUTO MPAL DE LA J	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
31111M460140100 TESORERIA MUNICIPAL	0.00	2,200,000.00	2,200,000.00	1,931,151.00	1,931,151.00	268,849.00
31111M460180000 DIRECCION DE OBRAS PU	78,650,618.72	23,707,899.84	102,358,518.56	49,390,691.32	47,626,941.32	52,967,827.24
31111M460210000 COMISARIA DE SEGURIDA	25,903,437.80	-12,912,507.58	12,990,930.22	6,457,323.37	6,457,323.37	6,533,606.85
31111M460220000 DIRECCION DE PROTECCI	1,385,054.03	-1,335,054.03	50,000.00	0.00	0.00	50,000.00
31111M460230000 DIRECCION DE MOVILIDA	4,752,782.09	-3,442,997.07	1,309,785.02	1,136,793.78	1,136,793.78	172,991.24
31111M460240500 ALUMBRADO PUBLICO	11,350,000.00	10,669,184.76	22,019,184.76	19,743,176.94	16,671,711.33	2,276,007.82
31111M460250000 DIRECCION DE MEDIO AN	0.00	5,042,944.16	5,042,944.16	2,742,944.16	2,742,944.16	2,300,000.00
31111M460270000 DIRECCION DE AGUA POT	11,500,000.00	1,200,000.00	12,700,000.00	10,440,165.00	10,440,165.00	2,259,835.00
31111M460280000 DIRECCION DE DESARROL	0.00	10,500,000.00	10,500,000.00	5,412,804.16	5,412,804.16	5,087,195.84
31111M460300000 DIRECCION DE DESARROL	0.00	1,385,796.75	1,385,796.75	781,034.70	781,034.70	604,762.05
31111M460360000 DIRECCION DE CASA DE L	313,839.78	0.00	313,839.78	133,686.97	133,686.97	180,152.81
31111M460900100 SIST PARA EL DES INTERA	0.00	6,723,375.00	6,723,375.00	6,723,375.00	6,723,375.00	0.00
			0.00			0.00
III. Total de Egresos (III = I + II)	313,410,865.53	68,134,724.33	381,545,589.86	241,871,994.86	236,152,932.22	139,673,595.00